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**Open-ended Working Group of the Basel Convention
on the Control of Transboundary Movements of
Hazardous Wastes and Their Disposal
Tenth meeting**
Nairobi, 20 May – 2 June 2016
Item 3 (e) of the provisional agenda**
**Matters related to the work programme of the
Open-ended Working Group for 2016–2017:
financial matters**

Report on financial matters from January 2014 to April 2016

Note by the Secretariat

I. Introduction

1. In paragraph 25 of its decision BC-12/25, the Conference of the Parties to the Basel Convention on the Control of Transboundary Movements of Hazardous Wastes and Their Disposal requested the Executive Secretary to report to the Open-ended Working Group and to the Bureau of the Conference of the Parties on all sources of income received, including the reserve and fund balances and interest, together with actual, provisional and projected expenditures and commitments, and to report on all expenditures against the agreed budget lines.
2. In response to the above-mentioned request, the Secretariat has prepared the present report, which provides information on income and expenditure from January 2014 to April 2016 for the Basel Convention Trust Fund (BC Trust Fund) and Technical Cooperation Trust Fund (BD Trust Fund).
3. In June 2015, the United Nations systems implemented a new Enterprise Resource Planning (ERP) system called Umoja, which has resulted in changes to the United Nations budgeting and reporting systems. Whereas the legacy system recorded transactions by budget lines, the new ERP system records transactions by activity and expenditure category with the current reporting modules oriented towards the generation of activity-based reports. As such, the expenditure information provided in the present note has been categorized according to the activity budgets agreed by the Conference of the Parties rather than the budget lines used in the legacy system.
4. The United Nations Controller has informed governing bodies and the Board of Auditors that the normal timeline for the preparation of the 2015 financial statements has been delayed until 31 May 2016. In view of this, information on the reserve, fund balances and interest are not yet available.
5. With respect to the preparation of the financial information reported in the present note, the United Nations Controller has requested the Secretariat to communicate to our donors, the challenges in preparing the 2015 financial reports, in particular the necessity to manually combine data from the legacy and new ERP systems. While the United Nations Controller has committed to producing such reports within six months of the closing of the financial period, the Secretariat has completed this

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** UNEP/CHW/OEWG.10/1.

manual process with respect to the BC Trust Fund; however, for the BD Trust Fund, information has only been prepared at an aggregated level.

6. In addition to the above, the new ERP system has presented a number of technical challenges relating to the posting of some expenditure relating to 2015. Resolution of these technical issues are ongoing and may result in slightly higher expenditures for 2015 as well as a number of 2015 related expenditures having to be absorbed within the 2016–2017 budget.

7. The present note, including its annexes, has not been formally edited.

II. Basel Convention Trust Fund (BC Trust Fund)

8. Annex I to the present note contains provisional information on the actual expenditures for the biennium 2014–2015 from the BC Trust Fund, amounting to USD 8,320,235 out of an approved budget of USD 8,570,656.

9. Annex II to the present note sets out provisional information on the expenditure for the period from January to April 2016 from the BC Trust Fund as at 28 April 2016.

10. Annex III to the present note outlines the status of contributions to the BC Trust Fund as at 28 April 2016. The total assessed contributions apportioned among parties for 2016 was USD 4,777,854. As at 28 April 2016, contributions amounting to USD 1,063,112 had been received amounting to 32 per cent of 2016 assessed contributions.

11. Annex IV to the present note contains information on unpaid contributions to the BC Trust Fund from 2004 to 2016. Arrears for that period, as at 28 April 2016, amounted to USD 4,293,729.

III. Technical Cooperation Trust Fund (BD Trust Fund)

12. At the twelfth meeting, the Conference of the Parties to the Basel Convention took note of the programme budget for the BD Trust Fund, totalling USD 4,719,210 for 2016.

13. Annex V to the present note contains provisional information on the actual expenditures for the biennium 2014–2015 from the BD Trust Fund, totalling USD 2,666,579 in 2014 and USD 2,950,226 in 2015.

14. Annex VI to the present note sets out provisional information on the expenditures for the period from January to March 2016 from the BD Trust Fund as at 31 March 2016.

15. Annex VII to the present note provides information on the status of contributions to the BD Trust Fund as at 30 April 2016. The information includes the voluntary contributions pledged in 2016 for the 2016 budget amounting to USD 258,637 out of which USD 224,033 has been paid, and the unpaid pledges for the year 2016 and earlier years amounted to USD 301,952.

Annex I

**Provisional information on the actual expenditures for the biennium 2014–2015
from the Basel Convention Trust Fund (BC Trust Fund)**

(All figures in US dollars)

| BRS Programme of Work Activity | 2014 | | 2015 | | 2014–2015 | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|----------------|
| | Budget | Expenditure | Budget | Expenditure | Budget | Expenditure | Balance |
| Staff | 3 084 100 | 3 179 384 | 3 207 464 | 3 205 879 | 6 291 564 | 6 385 263 | (93 699) |
| 1: Conference of the Parties | - | - | 522 527 | 595 759 | 522 527 | 608 259 | (85 732) |
| 4: Open-Ended Working Group | 354 865 | 252 369 | - | (458) | 354 865 | 239 412 | 115 453 |
| 7: Meetings of the Bureaux | 47 640 | 37 351 | - | (2 346) | 47 640 | 35 005 | 12 635 |
| 10: Implementation and Compliance Committee | 39 545 | 22 948 | - | (5 690) | 39 545 | 17 257 | 22 288 |
| 13: Tools and Methodologies for Training and Capacity Building | 15 000 | 9 071 | 15 000 | 6 552 | 30 000 | 15 623 | 14 377 |
| 18: Partnerships for Technical Assistance | 22 000 | - | 25 000 | 13 915 | 47 000 | 13 915 | 33 085 |
| 19: Regional Centers: Support, Cooperation and Coordination | 70 500 | 30 401 | 5 000 | 49 773 | 75 500 | 80 174 | (4 674) |
| 20: Scientific Support to Parties | 70 000 | - | - | 94 560 | 70 000 | 94 560 | (24 560) |
| 24: National Reporting | 40 000 | - | - | - | 40 000 | - | 40 000 |
| 25: Clearing House Mechanism | 174 600 | 62 476 | 164 600 | 140 314 | 339 200 | 202 790 | 136 410 |
| 26: Publications | 48 000 | 25 262 | 38 000 | 17 777 | 86 000 | 43 039 | 42 961 |
| 28: Executive Direction and Management | 131 400 | 101 419 | 104 900 | 126 431 | 236 300 | 227 850 | 8 450 |
| 30: Resource Mobilization | 4 000 | - | 4 000 | - | 8 000 | - | 8 000 |
| 35: Office Maintenance and Services | 148 739 | 164 789 | 156 176 | 160 280 | 304 915 | 325 069 | (20 154) |
| 36: Joint Information Technology Services | 38 800 | 16 144 | 38 800 | 15 875 | 77 600 | 32 019 | 45 581 |
| Total | 4 289 189 | 3 901 614 | 4 281 467 | 4 418 622 | 8 570 656 | 8 320 235 | 250 421 |

Annex II

**Provisional information on the expenditures for the period from January to April 2016
from the Basel Convention Trust Fund as at 28 April 2016 (BC Trust Fund)**

(All figures in US dollars)

| BRS Programme of Work Activity | 2016 | |
|--|------------------|------------------|
| | Budget | Expenditure |
| Staff | 3 027 556 | 852 284 |
| 1: Conference of the Parties | 50 000 | |
| 4: Open-Ended Working Group | 347 982 | 318 741 |
| 7: Meetings of the Bureaux | 50 900 | |
| 10: Implementation and Compliance Committee | 42 680 | 26 677 |
| 13: Tools and Methodologies for Training and Capacity Building | 15 000 | |
| 19: Regional Centers: Support, Cooperation and Coordination | 44 150 | |
| 20: Scientific Support to Parties | 224 875 | |
| 24: National Reporting | 48 000 | |
| 25: Clearing House Mechanism | 45 600 | 2 100 |
| 26: Publications | 26 700 | 3 052 |
| 27: Joint Communication, Outreach and Public Awareness | 1 000 | |
| 28: Executive Direction and Management | 64 400 | 24 934 |
| 30: Resource Mobilization | 9 000 | |
| 31: Support for the review of the synergies decisions | 45 200 | |
| 35: Office Maintenance and Services | 153 000 | |
| 36: Joint Information Technology Services | 52 500 | 5 704 |
| Total | 4 248 543 | 1 233 491 |

Annex III

Status of contributions as at 28 April 2016 (BC Trust Fund)

(All figures in US dollars)

| Country | Unpaid pledges for 2015 & prior yrs. As at 31.12.2015 | Pledges for 2016 | Received during 2015 for 2016 and future yrs | Received during 2016 for 2015 and prior years | Received during 2016 for 2016 and future yrs | Unpaid pledges for 2015 & Prior Yrs | Unpaid pledges for 2016 | Unpaid pledges for prior yrs., 2015 & 2016 | Deferred Income |
|---------------------------------------|---|------------------|--|---|--|-------------------------------------|-------------------------|--|-----------------|
| Afghanistan | | 299 | | | | 0 | 299 | 299 | 0 |
| Albania | 606 | 597 | | | | 606 | 597 | 1 203 | 0 |
| Algeria | | 8 185 | | | | 0 | 8 185 | 8 185 | 0 |
| Andorra | | 478 | | | | 0 | 478 | 478 | 0 |
| Antigua and Barbuda | 243 | 119 | | | | 243 | 119 | 362 | 0 |
| Argentina | | 25 811 | | | | 0 | 25 811 | 25 811 | 0 |
| Armenia | | 418 | | | 418 | 0 | 0 | 0 | 0 |
| Australia | | 123 915 | 125 504 | | | 0 | -1 589 | -1 589 | -1 589 |
| Austria | | 47 678 | | | 47 678 | 0 | 0 | 0 | 0 |
| Azerbaijan | | 2 390 | | | | 0 | 2 390 | 2 390 | 0 |
| Bahamas | | 1 016 | 6 950 | | | 0 | -5 934 | -5 934 | -5 934 |
| Bahrain | | 2 330 | | | | 0 | 2 330 | 2 330 | 0 |
| Bangladesh | | 597 | | | | 0 | 597 | 597 | 0 |
| Barbados | 972 | 478 | | | | 972 | 478 | 1 450 | 0 |
| Belarus | | 3 346 | | | | 0 | 3 346 | 3 346 | 0 |
| Belgium | | 59 627 | | | | 0 | 59 627 | 59 627 | 0 |
| Belize | 234 | 60 | | | | 234 | 60 | 294 | 0 |
| Benin | 208 | 179 | | | | 208 | 179 | 387 | 0 |
| Bhutan | 8 | 60 | | 8 | 52 | 0 | 8 | 8 | 0 |
| Bolivia | | 538 | | | | 0 | 538 | 538 | 0 |
| Bosnia and Herzegovina | | 1 016 | | | | 0 | 1 016 | 1 016 | 0 |
| Botswana | | 1 016 | 1 029 | | 1 016 | 0 | -1 029 | -1 029 | -1 029 |
| Brazil | 356 399 | 175 297 | | | | 356 399 | 175 297 | 531 696 | 0 |
| Brunei Darussalam | | 1 553 | 3 156 | | | 0 | -1 603 | -1 603 | -1 603 |
| Bulgaria | | 2 808 | 2 808 | | | 0 | 0 | 0 | 0 |
| Burkina Faso | 811 | 179 | | | | 811 | 179 | 990 | 0 |
| Burundi | 400 | 60 | | | | 400 | 60 | 460 | 0 |
| Cambodia | 242 | 239 | | | | 242 | 239 | 481 | 0 |
| Cameroon | 2 445 | 717 | | | | 2 445 | 717 | 3 162 | 0 |
| Canada | | 178 285 | 178 285 | | | 0 | 0 | 0 | 0 |
| Cape Verde | | 60 | | | | 0 | 60 | 60 | 0 |
| Central African Republic | 501 | 60 | | | | 501 | 60 | 561 | 0 |
| Chad | | 119 | 180 | | | 0 | -61 | -61 | -61 |
| Chile | | 19 955 | | | 19 955 | 0 | 0 | 0 | 0 |
| China | | 307 577 | | | | 0 | 307 577 | 307 577 | 0 |
| Colombia | 15 673 | 15 474 | | | | 15 673 | 15 474 | 31 147 | 0 |
| Comoros | 130 | 60 | | | | 130 | 60 | 189 | 0 |
| Congo | 607 | 299 | | | | 607 | 299 | 906 | 0 |
| Cook Islands | 591 | 60 | | | | 591 | 60 | 651 | 0 |
| Costa Rica | 10 016 | 2 270 | | | | 10 016 | 2 270 | 12 286 | 0 |
| Cote d'Ivoire | 666 | 657 | | | | 666 | 657 | 1 323 | 0 |
| Croatia | | 7 528 | | | 7 528 | 0 | 0 | 0 | 0 |
| Cuba | 33 579 | 4 123 | | | | 33 579 | 4 123 | 37 702 | 0 |
| Cyprus | | 2 808 | | | | 0 | 2 808 | 2 808 | 0 |
| Czech Republic | | 23 062 | 23 062 | | | 0 | 0 | 0 | 0 |
| Democratic People's Republic Of Korea | 2 678 | 358 | | | | 2 678 | 358 | 3 036 | 0 |

| Country | Unpaid pledges for 2015 & prior yrs. As at 31.12.2015 | Pledges for 2016 | Received during 2015 for 2016 and future yrs | Received during 2016 for 2015 and prior years | Received during 2016 for 2016 and future yrs | Unpaid pledges for 2015 & Prior Yrs | Unpaid pledges for 2016 | Unpaid pledges for prior yrs., 2015 & 2016 | Deferred Income |
|----------------------------------|---|------------------|--|---|--|-------------------------------------|-------------------------|--|-----------------|
| Democratic Republic Of the Congo | 1 774 | 179 | | | | 1 774 | 179 | 1 954 | 0 |
| Denmark | | 40 329 | | | | 0 | 40 329 | 40 329 | 0 |
| Djibouti | 293 | 60 | | | | 293 | 60 | 353 | 0 |
| Dominica | 591 | 60 | | | | 591 | 60 | 651 | 0 |
| Dominican Republic | 2 723 | 2 689 | | 2 706 | | 17 | 2 689 | 2 706 | 0 |
| Ecuador | | 2 629 | 2 510 | | | 0 | 119 | 119 | 0 |
| Egypt | | 8 006 | | | | 0 | 8 006 | 8 006 | 0 |
| El Salvador | | 956 | | | | 0 | 956 | 956 | 0 |
| Equatorial Guinea | 2 585 | 597 | | | | 2 585 | 597 | 3 183 | 0 |
| Eritrea | | 60 | 61 | | | 0 | 0 | 0 | 0 |
| Estonia | | 2 390 | | | 2 390 | 0 | 0 | 0 | 0 |
| Ethiopia | | 597 | | | | 0 | 597 | 597 | 0 |
| European Union | | 119 446 | | | 119 446 | 0 | 0 | 0 | 0 |
| Finland | | 31 009 | 31 009 | | | 0 | 0 | 0 | 0 |
| France | | 334 165 | | | 334 165 | 0 | 0 | 0 | 0 |
| Gabon | 2 429 | 1 195 | | | | 2 429 | 1 195 | 3 624 | 0 |
| Gambia | | 60 | | | | 0 | 60 | 60 | 0 |
| Georgia | | 418 | | | 418 | 0 | 0 | 0 | 0 |
| Germany | | 426 653 | | | | 0 | 426 653 | 426 653 | 0 |
| Ghana | | 836 | 1 700 | | | 0 | -864 | -864 | -864 |
| Greece | 77 489 | 38 119 | | | | 77 489 | 38 119 | 115 607 | 0 |
| Guatemala | 1 634 | 1 613 | | | | 1 634 | 1 613 | 3 247 | 0 |
| Guinea | 121 | 60 | | | | 121 | 60 | 181 | 0 |
| Guinea-Bissau | 500 | 60 | | | | 500 | 60 | 560 | 0 |
| Guyana | 29 | 60 | | | | 29 | 60 | 88 | 0 |
| Honduras | 391 | 478 | | | | 391 | 478 | 869 | 0 |
| Hungary | | 15 893 | | | | 0 | 15 893 | 15 893 | 0 |
| Iceland | 20 | 1 613 | | | | 20 | 1 613 | 1 633 | 0 |
| India | 110 543 | 39 791 | | | | 110 543 | 39 791 | 150 335 | 0 |
| Indonesia | | 20 672 | | | | 0 | 20 672 | 20 672 | 0 |
| Iran (Islamic Republic of) | 40 081 | 21 270 | | 1 091 | | 38 989 | 21 270 | 60 259 | 0 |
| Iraq | | 4 063 | | | | 0 | 4 063 | 4 063 | 0 |
| Ireland | | 24 974 | 25 294 | | 24 974 | 0 | -25 294 | -25 294 | -25 294 |
| Israel | 23 963 | 23 660 | | 23 963 | 23 660 | 0 | 0 | 0 | 0 |
| Italy | 86 601 | 265 754 | | | | 86 601 | 265 754 | 352 355 | 0 |
| Jamaica | 1 311 | 657 | | 1 311 | 1 968 | 0 | -1 311 | -1 311 | -1 311 |
| Japan | | 647 238 | | | 25 289 | 0 | 621 949 | 621 949 | 0 |
| Jordan | | 1 314 | | | | 0 | 1 314 | 1 314 | 0 |
| Kazakhstan | 52 | 7 229 | | 52 | 7 202 | 0 | 27 | 28 | 0 |
| Kenya | 787 | 777 | | | | 787 | 777 | 1 564 | 0 |
| Kiribati | | 60 | | | | 0 | 60 | 60 | 0 |
| Kuwait | | 16 311 | | | 16 311 | 0 | 0 | 0 | 0 |
| Kyrgyzstan | | 119 | 171 | | | 0 | -52 | -52 | -52 |
| Lao People's Democratic Republic | | 119 | | | | 0 | 119 | 119 | 0 |
| Latvia | | 2 808 | 2 808 | | | 0 | 0 | 0 | 0 |
| Lebanon | 12 619 | 2 509 | | | | 12 619 | 2 509 | 15 129 | 0 |
| Lesotho | | 60 | | | 157 | 0 | -97 | -97 | -97 |
| Liberia | 141 | 60 | | | | 141 | 60 | 201 | 0 |
| Libya | 4 973 | 8 484 | | | | 4 973 | 8 484 | 13 457 | 0 |
| Liechtenstein | | 538 | | | | 0 | 538 | 538 | 0 |
| Lithuania | | 4 362 | | | | 0 | 4 362 | 4 362 | 0 |
| Luxembourg | | 4 840 | | | | 0 | 4 840 | 4 840 | 0 |

| Country | Unpaid pledges for 2015 & prior yrs. As at 31.12.2015 | Pledges for 2016 | Received during 2015 for 2016 and future yrs | Received during 2016 for 2015 and prior years | Received during 2016 for 2016 and future yrs | Unpaid pledges for 2015 & Prior Yrs | Unpaid pledges for 2016 | Unpaid pledges for prior yrs., 2015 & 2016 | Deferred Income |
|----------------------------------|---|------------------|--|---|--|-------------------------------------|-------------------------|--|-----------------|
| Madagascar | | 179 | 255 | | | 0 | -76 | -76 | -76 |
| Malawi | 398 | 119 | | | | 398 | 119 | 517 | 0 |
| Malaysia | 15 | 16 789 | | 15 | 16 789 | 0 | 0 | 0 | 0 |
| Maldives | | 60 | | | | 0 | 60 | 60 | 0 |
| Mali | 989 | 239 | | | | 989 | 239 | 1 228 | 0 |
| Malta | 1 943 | 956 | | | | 1 943 | 956 | 2 899 | 0 |
| Marshall Islands | 500 | 60 | | | | 500 | 60 | 560 | 0 |
| Mauritania | 713 | 119 | | | | 713 | 119 | 832 | 0 |
| Mauritius | | 777 | | | | 0 | 777 | 777 | 0 |
| Mexico | | 110 054 | | | | 0 | 110 054 | 110 054 | 0 |
| Micronesia (Federated States Of) | 500 | 60 | | | | 500 | 60 | 560 | 0 |
| Monaco | | 717 | | | 717 | 0 | 0 | 0 | 0 |
| Mongolia | 15 | 179 | | 15 | 179 | 0 | 0 | 0 | 0 |
| Montenegro | | 299 | | | | 0 | 299 | 299 | 0 |
| Morocco | | 3 704 | 12 663 | | | 0 | -8 959 | -8 959 | -8 959 |
| Mozambique | | 179 | 171 | | 395 | 0 | -387 | -387 | -387 |
| Myanmar | | 597 | | | | 0 | 597 | 597 | 0 |
| Namibia | | 597 | | | | 0 | 597 | 597 | 0 |
| Nauru | 591 | 60 | | | | 591 | 60 | 651 | 0 |
| Nepal | 363 | 358 | | | | 363 | 358 | 721 | 0 |
| Netherlands | 32 | 98 821 | | | | 32 | 98 821 | 98 853 | 0 |
| New Zealand | | 15 116 | 15 116 | | | 0 | 0 | 0 | 0 |
| Nicaragua | | 179 | | | | 0 | 179 | 179 | 0 |
| Niger | 468 | 119 | | | | 468 | 119 | 587 | 0 |
| Nigeria | 10 931 | 5 377 | | | | 10 931 | 5 377 | 16 308 | 0 |
| Norway | | 50 845 | 71 545 | | | 0 | -20 700 | -20 700 | -20 700 |
| Oman | | 6 094 | | | | 0 | 6 094 | 6 094 | 0 |
| Pakistan | 13 366 | 5 078 | | | | 13 366 | 5 078 | 18 445 | 0 |
| Palau | 234 | 60 | | | | 234 | 60 | 294 | 0 |
| Panama | 1 574 | 1 553 | | | | 1 574 | 1 553 | 3 127 | 0 |
| Papua New Guinea | 253 | 239 | | | | 253 | 239 | 492 | 0 |
| Paraguay | | 597 | 626 | | | 0 | -29 | -29 | -29 |
| Peru | 6 335 | 6 990 | | 6 289 | | 46 | 6 990 | 7 036 | 0 |
| Philippines | | 9 201 | | | | 0 | 9 201 | 9 201 | 0 |
| Poland | | 55 027 | | | | 0 | 55 027 | 55 027 | 0 |
| Portugal | 28 887 | 28 320 | | | | 28 887 | 28 320 | 57 207 | 0 |
| Qatar | | 12 487 | | | | | | | |
| Republic Of Korea | 495 | 119 135 | | | | 495 | 119 135 | 119 630 | 0 |
| Republic of Moldova | | 179 | | | | 0 | 179 | 179 | 0 |
| Romania | | 13 503 | | | | 0 | 13 503 | 13 503 | 0 |
| Russian Federation | | 145 663 | | | | 0 | 145 663 | 145 663 | 0 |
| Rwanda | 243 | 119 | | | | 243 | 119 | 362 | 0 |
| Saint Kitts and Nevis | | 60 | | | | 0 | 60 | 60 | 0 |
| Saint Lucia | | 60 | 9 594 | | | 0 | -9 534 | -9 534 | -9 534 |
| Saint Vincent and the Grenadines | 591 | 60 | | | | 591 | 60 | 651 | 0 |
| Samoa | | 60 | 61 | | | 0 | 0 | 0 | 0 |
| Sao Tome and Principe | 61 | 60 | | | | 61 | 60 | 121 | 0 |
| Saudi Arabia | 52 284 | 51 621 | | | | 52 284 | 51 621 | 103 905 | 0 |
| Senegal | 3 027 | 358 | | | | 3 027 | 358 | 3 385 | 0 |

| Country | Unpaid pledges for 2015 & prior yrs. As at 31.12.2015 | Pledges for 2016 | Received during 2015 for 2016 and future yrs | Received during 2016 for 2015 and prior years | Received during 2016 for 2016 and future yrs | Unpaid pledges for 2015 & Prior Yrs | Unpaid pledges for 2016 | Unpaid pledges for prior yrs., 2015 & 2016 | Deferred Income |
|--|---|------------------|--|---|--|-------------------------------------|-------------------------|--|-----------------|
| Serbia | | 2 390 | | | | 0 | 2 390 | 2 390 | 0 |
| Seychelles | 10 | 60 | | | | 10 | 60 | 70 | 0 |
| Singapore | | 22 943 | | | | 0 | 22 943 | 22 943 | 0 |
| Slovakia | | 10 217 | | | | 0 | 10 217 | 10 217 | 0 |
| Slovenia | | 5 975 | | | | 0 | 5 975 | 5 975 | 0 |
| Somalia | 293 | 60 | | | | 293 | 60 | 353 | 0 |
| South Africa | | 22 226 | | | 22 226 | 0 | 0 | 0 | 0 |
| Spain | | 177 628 | | | | 0 | 177 628 | 177 628 | 0 |
| Sri Lanka | | 1 494 | | | | 0 | 1 494 | 1 494 | 0 |
| State of Palestine | | 60 | | | | 0 | 60 | 60 | |
| Sudan | 2 094 | 597 | | | | 2 094 | 597 | 2 692 | 0 |
| Suriname | 486 | 239 | | | | 486 | 239 | 725 | 0 |
| Swaziland | | 179 | | | 179 | 0 | 0 | 0 | 0 |
| Sweden | | 57 357 | | | | 0 | 57 357 | 57 357 | 0 |
| Switzerland | | 62 555 | | | 62 555 | 0 | 0 | 0 | 0 |
| Syrian Arab Republic | 7 981 | 2 151 | | | | 7 981 | 2 151 | 10 132 | 0 |
| Thailand | | 14 280 | 19 026 | | | 0 | -4 746 | -4 746 | -4 746 |
| The Former Yugoslav Republic of Macedonia | 2 052 | 478 | | | | 2 052 | 478 | 2 530 | 0 |
| Togo | 500 | 60 | | | | 500 | 60 | 560 | 0 |
| Tonga | | 60 | | | | 0 | 60 | 60 | 0 |
| Trinidad and Tobago | | 2 629 | | | | 0 | 2 629 | 2 629 | 0 |
| Tunisia | 2 184 | 2 151 | | 2 178 | | 6 | 2 151 | 2 157 | 0 |
| Turkey | | 79 344 | | | | 0 | 79 344 | 79 344 | 0 |
| Turkmenistan | 3 752 | 1 135 | | | | 3 752 | 1 135 | 4 887 | 0 |
| Uganda | | 358 | 7 797 | | | 0 | -7 439 | -7 439 | -7 439 |
| Ukraine | | 5 915 | | | | 0 | 5 915 | 5 915 | 0 |
| United Arab Emirates | 26 | 35 549 | | | | 26 | 35 549 | 35 576 | 0 |
| United Kingdom of Great Britain and Northern Ireland | | 309 429 | 309 429 | | | 0 | 0 | 0 | 0 |
| United Republic of Tanzania | 2 068 | 538 | | | | 2 068 | 538 | 2 606 | 0 |
| Uruguay | | 3 107 | | | | 0 | 3 107 | 3 107 | 0 |
| Uzbekistan | 694 | 896 | | | | 694 | 896 | 1 590 | 0 |
| Venezuela (Bolivarian Republic of) | 111 429 | 37 461 | | | | 111 429 | 37 461 | 148 890 | 0 |
| Viet Nam | 2 542 | 2 509 | | | | 2 542 | 2 509 | 5 051 | 0 |
| Yemen | 3 529 | 597 | | | | 3 529 | 597 | 4 126 | 0 |
| Zambia | | 358 | 907 | | | 0 | -549 | -549 | -549 |
| Zimbabwe | | 119 | | | | 0 | 119 | 119 | 0 |
| TOTAL | 1 063 112 | 4 777 854 | 851 717 | 37 628 | 748 154 | 1 025 484 | 3 268 239 | 4 293 722 | -90 253 |

Annex IV

Annual distribution of unpaid contributions from 2004 to 2016 as at 28 April 2016 (BC Trust Fund)

(All figures in US dollars)

| Country | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | TOTAL |
|----------------------------|---------|---------|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|------|---------|
| Afghanistan | 299 | | | | | | | | | | | | | 299 |
| Albania | 597 | 605 | | | | | | | | | | | | 1 202 |
| Algeria | 8 185 | | | | | | | | | | | | | 8 185 |
| Andorra | 478 | | | | | | | | | | | | | 478 |
| Antigua and Barbuda | 119 | 121 | 122 | | | | | | | | | | | 362 |
| Argentina | 25 811 | | | | | | | | | | | | | 25 811 |
| Azerbaijan | 2 390 | | | | | | | | | | | | | 2 390 |
| Bahrain | 2 330 | | | | | | | | | | | | | 2 330 |
| Bangladesh | 597 | | | | | | | | | | | | | 597 |
| Barbados | 478 | 484 | 488 | | | | | | | | | | | 1 450 |
| Belarus | 3 346 | | | | | | | | | | | | | 3 346 |
| Belgium | 59 627 | | | | | | | | | | | | | 59 627 |
| Belize | 60 | 61 | 61 | 56 | 57 | | | | | | | | | 295 |
| Benin | 179 | 182 | 27 | | | | | | | | | | | 388 |
| Bhutan | 8 | | | | | | | | | | | | | 8 |
| Bolivia | 538 | | | | | | | | | | | | | 538 |
| Bosnia and Herzegovina | 1 016 | | | | | | | | | | | | | 1 016 |
| Brazil | 175 297 | 177 547 | 178 804 | 48 | | | | | | | | | | 531 696 |
| Burkina Faso | 179 | 182 | 183 | 167 | 170 | 110 | | | | | | | | 991 |
| Burundi | 60 | 61 | 61 | 56 | 57 | 59 | 55 | 52 | | | | | | 461 |
| Cambodia | 239 | 242 | | | | | | | | | | | | 481 |
| Cameroon | 717 | 726 | 731 | 611 | 377 | | | | | | | | | 3 162 |
| Cape Verde | 60 | | | | | | | | | | | | | 60 |
| Central African Republic | 60 | 61 | 61 | 56 | 57 | 59 | 55 | 52 | 51 | 49 | | | | 561 |
| China | 307 577 | | | | | | | | | | | | | 307 577 |
| Colombia | 15 474 | 15 673 | | | | | | | | | | | | 31 147 |
| Comoros | 60 | 61 | 61 | 8 | | | | | | | | | | 190 |
| Congo | 299 | 303 | 305 | | | | | | | | | | | 907 |
| Cook Islands | 60 | 61 | 61 | 56 | 57 | 59 | 55 | 52 | 51 | 49 | 49 | 42 | | 652 |
| Costa Rica | 2 270 | 2 300 | 2 316 | 1 888 | 1 932 | 1 580 | | | | | | | | 12 286 |
| Cote d'Ivoire | 657 | 666 | | | | | | | | | | | | 1 323 |
| Cuba | 4 123 | 4 175 | 4 205 | 3 943 | 4 034 | 3 162 | 2 972 | 2 830 | 2 204 | 2 114 | 2 114 | 1 819 | 7 | 37 702 |
| Cyprus | 2 808 | | | | | | | | | | | | | 2 808 |
| Dem. People's Rep of Korea | 358 | 363 | 366 | 389 | 398 | 410 | 385 | 367 | | | | | | 3 036 |
| Dem. Rep. Of Congo | 179 | 182 | 183 | 167 | 170 | 176 | 165 | 157 | 154 | 147 | 147 | 127 | | 1 954 |
| Denmark | 40 329 | | | | | | | | | | | | | 40 329 |
| Djibouti | 60 | 61 | 61 | 56 | 57 | 59 | | | | | | | | 354 |

| Country | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | TOTAL |
|----------------------------|---------|--------|--------|--------|-------|-------|-------|------|------|------|------|------|------|---------|
| Dominica | 60 | 61 | 61 | 56 | 57 | 59 | 55 | 52 | 51 | 49 | 49 | 42 | | 652 |
| Dominican Republic | 2 689 | 17 | | | | | | | | | | | | 2 706 |
| Ecuador | 119 | | | | | | | | | | | | | 119 |
| Egypt | 8 006 | | | | | | | | | | | | | 8 006 |
| El Salvador | 956 | | | | | | | | | | | | | 956 |
| Equatorial Guinea | 597 | 484 | 487 | 444 | 455 | 117 | 110 | 105 | 102 | 98 | 98 | 85 | | 3 182 |
| Ethiopia | 597 | | | | | | | | | | | | | 597 |
| Gabon | 1 195 | 1 210 | 1 219 | | | | | | | | | | | 3 624 |
| Gambia | 60 | | | | | | | | | | | | | 60 |
| Germany | 426 653 | | | | | | | | | | | | | 426 653 |
| Greece | 38 119 | 38 608 | 38 881 | | | | | | | | | | | 115 608 |
| Guatemala | 1 613 | 1 634 | | | | | | | | | | | | 3 247 |
| Guinea | 60 | 61 | 61 | | | | | | | | | | | 182 |
| Guinea-Bissau | 60 | 61 | 61 | 56 | 57 | 59 | 55 | 52 | 51 | 49 | | | | 561 |
| Guyana | 60 | 29 | | | | | | | | | | | | 89 |
| Honduras | 478 | 391 | | | | | | | | | | | | 869 |
| Hungary | 15 893 | | | | | | | | | | | | | 15 893 |
| Iceland | 1 613 | 20 | | | | | | | | | | | | 1 633 |
| India | 39 791 | 40 302 | 40 587 | 29 654 | | | | | | | | | | 150 334 |
| Indonesia | 20 672 | | | | | | | | | | | | | 20 672 |
| Iran (Islamic Republic of) | 21 270 | 21 543 | 17 446 | | | | | | | | | | | 60 259 |
| Iraq | 4 063 | | | | | | | | | | | | | 4 063 |
| Italy | 265 754 | 86 601 | | | | | | | | | | | | 352 355 |
| Japan | 621 949 | | | | | | | | | | | | | 621 949 |
| Jordan | 1 314 | | | | | | | | | | | | | 1 314 |
| Kazakhstan | 27 | | | | | | | | | | | | | 27 |
| Kenya | 777 | 787 | | | | | | | | | | | | 1 564 |
| Kiribati | 60 | | | | | | | | | | | | | 60 |
| Lao PDR | 119 | | | | | | | | | | | | | 119 |
| Lebanon | 2 509 | 2 542 | 2 560 | 1 833 | 1 875 | 1 991 | 1 819 | | | | | | | 15 129 |
| Liberia | 60 | 61 | 61 | 20 | | | | | | | | | | 202 |
| Libya | 8 484 | 4 973 | | | | | | | | | | | | 13 457 |
| Liechtenstein | 538 | | | | | | | | | | | | | 538 |
| Lithuania | 4 362 | | | | | | | | | | | | | 4 362 |
| Luxembourg | 4 840 | | | | | | | | | | | | | 4 840 |
| Malawi | 119 | 121 | 122 | 56 | 57 | 42 | | | | | | | | 517 |
| Maldives | 60 | | | | | | | | | | | | | 60 |
| Mali | 239 | 242 | 244 | 167 | 170 | 59 | 55 | 52 | | | | | | 1 228 |
| Malta | 956 | 968 | 975 | | | | | | | | | | | 2 899 |
| Marshall Islands | 60 | 61 | 61 | 56 | 57 | 59 | 55 | 52 | 51 | 49 | | | | 561 |
| Mauritania | 119 | 121 | 122 | 56 | 57 | 59 | 55 | 52 | 51 | 49 | 49 | 42 | | 832 |
| Mauritius | 777 | | | | | | | | | | | | | 777 |

| Country | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | TOTAL |
|----------------------------------|---------|--------|-------|-------|------|------|------|------|------|------|------|------|------|---------|
| Mexico | 110 054 | | | | | | | | | | | | | 110 054 |
| Micronesia (Federated States of) | 60 | 61 | 61 | 56 | 57 | 59 | 55 | 52 | 51 | 49 | | | | 561 |
| Montenegro | 299 | | | | | | | | | | | | | 299 |
| Myanmar | 597 | | | | | | | | | | | | | 597 |
| Namibia | 597 | | | | | | | | | | | | | 597 |
| Nauru | 60 | 61 | 61 | 56 | 57 | 59 | 55 | 52 | 51 | 49 | 49 | 42 | | 652 |
| Nepal | 358 | 363 | | | | | | | | | | | | 721 |
| Netherlands | 98 821 | 32 | | | | | | | | | | | | 98 853 |
| Nicaragua | 179 | | | | | | | | | | | | | 179 |
| Niger | 119 | 121 | 122 | 111 | 114 | | | | | | | | | 587 |
| Nigeria | 5 377 | 5 446 | 5 485 | | | | | | | | | | | 16 308 |
| Oman | 6 094 | | | | | | | | | | | | | 6 094 |
| Pakistan | 5 078 | 5 144 | 5 180 | 3 044 | | | | | | | | | | 18 446 |
| Palau | 60 | 61 | 61 | 56 | 57 | | | | | | | | | 295 |
| Panama | 1 553 | 1 573 | | | | | | | | | | | | 3 126 |
| Papua New Guinea | 239 | 242 | 11 | | | | | | | | | | | 492 |
| Peru | 6 990 | 46 | | | | | | | | | | | | 7 036 |
| Philippines | 9 201 | | | | | | | | | | | | | 9 201 |
| Poland | 55 027 | | | | | | | | | | | | | 55 027 |
| Portugal | 28 320 | 28 683 | 204 | | | | | | | | | | | 57 207 |
| Republic of Korea | 119 135 | 494 | | | | | | | | | | | | 119 629 |
| Republic of Moldova | 179 | | | | | | | | | | | | | 179 |
| Romania | 13 503 | | | | | | | | | | | | | 13 503 |
| Russian Republic | 145 663 | | | | | | | | | | | | | 145 663 |
| Rwanda | 119 | 121 | 122 | | | | | | | | | | | 362 |
| Saint Kitts and Nevis | 60 | | | | | | | | | | | | | 60 |
| Senegal | 358 | 363 | 366 | 333 | 341 | 234 | 220 | 210 | 256 | 246 | 246 | 212 | | 3 385 |
| Saint Vincent and the Grenadines | 60 | 61 | 61 | 56 | 57 | 59 | 55 | 52 | 51 | 49 | 49 | 42 | | 652 |
| Sao Tome and Principe | 60 | 61 | | | | | | | | | | | | 121 |
| Saudi Arabia | 51 621 | 52 284 | | | | | | | | | | | | 103 905 |
| Serbia | 2 390 | | | | | | | | | | | | | 2 390 |
| Seychelles | 60 | 10 | | | | | | | | | | | | 70 |
| Singapore | 22 943 | | | | | | | | | | | | | 22 943 |
| Slovakia | 10 217 | | | | | | | | | | | | | 10 217 |
| Slovenia | 5 975 | | | | | | | | | | | | | 5 975 |
| Somalia | 60 | 61 | 61 | 56 | 57 | 59 | | | | | | | | 354 |
| Spain | 177 628 | | | | | | | | | | | | | 177 628 |
| Sri Lanka | 1 494 | | | | | | | | | | | | | 1 494 |
| State of Palestine | 60 | | | | | | | | | | | | | 60 |
| Sudan | 597 | 484 | 487 | 555 | 568 | | | | | | | | | 2 691 |

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| Country | 2016 | 2015 | 2014 | 2013 | 2012 | 2011 | 2010 | 2009 | 2008 | 2007 | 2006 | 2005 | 2004 | TOTAL |
|---|------------------|----------------|----------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------|------------------|
| Suriname | 239 | 242 | 244 | | | | | | | | | | | 725 |
| Sweden | 57 357 | | | | | | | | | | | | | 57 357 |
| Syrian Arab Republic | 2 151 | 2 178 | 2 194 | 1 388 | 1 420 | 801 | | | | | | | | 10 132 |
| The former Yugoslav Republic of Macedonia | 478 | 484 | 488 | 389 | 398 | 293 | | | | | | | | 2 530 |
| Togo | 60 | 61 | 61 | 56 | 57 | 59 | 55 | 52 | 51 | 49 | | | | 561 |
| Tonga | 60 | | | | | | | | | | | | | 60 |
| Trinidad and Tobago | 2 629 | | | | | | | | | | | | | 2 629 |
| Tunisia | 2 151 | 6 | | | | | | | | | | | | 2 157 |
| Turkey | 79 344 | | | | | | | | | | | | | 79 344 |
| Turkmenistan | 1 135 | 1 150 | 1 158 | 1 444 | | | | | | | | | | 4 887 |
| Ukraine | 5 915 | | | | | | | | | | | | | 5 915 |
| United Arab Emirates | 35 549 | 27 | | | | | | | | | | | | 35 576 |
| United Republic of Tanzania | 538 | 545 | 548 | 444 | 455 | 76 | | | | | | | | 2 606 |
| Uruguay | 3 107 | | | | | | | | | | | | | 3 107 |
| Uzbekistan | 896 | 694 | | | | | | | | | | | | 1 590 |
| Venezuela (Bolivarian Republic Of) | 37 461 | 37 942 | 38 211 | 17 437 | 17 839 | | | | | | | | | 148 890 |
| Viet Nam | 2 509 | 2 542 | | | | | | | | | | | | 5 051 |
| Yemen | 597 | 605 | 609 | 555 | 568 | 410 | 385 | 367 | 29 | | | | | 4 125 |
| Zimbabwe | 119 | | | | | | | | | | | | | 119 |
| Total | 3 268 231 | 547 264 | 346 839 | 65 935 | 32 196 | 10 228 | 6 716 | 4 660 | 3 255 | 3 095 | 2 850 | 2 453 | 7 | 4 293 729 |
| Percentage | 76% | 13% | 8% | 2% | 1% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 0% | 100% |

Annex V**Provisional information on the actual expenditures for the biennium 2014–2015
from the Technical Cooperation Trust Fund (BD Trust Fund)**

(All figures in US dollars)

| BRS | 2014 | | 2015 | | 2014–2015 | | |
|------------------------|------------------|--------------------|------------------|--------------------|------------------|--------------------|------------------|
| | Budget | Expenditure | Budget | Expenditure | Budget | Expenditure | Balance |
| Non-Staff costs | 2,844,289 | 1,925,660 | 2,846,750 | 2,337,605 | 5,691,039 | 4,263,265 | 1,427,774 |
| Staff costs | 360,000 | 464,721 | 375,024 | 329,931 | 735,024 | 794,652 | -59,628 |
| Programme Support Cost | 416,558 | 276,198 | 418,831 | 282,691 | 835,389 | 558,889 | 276,500 |
| Total | 3,620,847 | 2,666,579 | 3,640,605 | 2,950,226 | 7,261,452 | 5,616,805 | 1,644,646 |

Annex VI

**Provisional information on the expenditures for the period from
January to March 2016 from the Technical Cooperation Trust Fund as
at 31 March 2016 (BD Trust Fund)**

(All figures in US dollars)

| BRS Programme of Work Activity | 2016 | |
|---|------------------|----------------|
| | Budget | Expenditure |
| Staff | 537,600 | 130,027 |
| 1: Conference of the Parties | | |
| 4: Open-Ended Working Group | 669,512 | 38,412 |
| 7: Meetings of the Bureaux | | |
| 10: Implementation and Compliance Committee | 30,280 | 26,293 |
| 12: Support the work of and coordination between the scientific bodies of the conventions | 4,000 | |
| 13: Tools and methodologies for training and capacity building. | 307,000 | 7,500 |
| 14: Training and capacity building activities to enhance the implementation of the Basel Convention at the regional level. | 870,000 | 15,593 |
| 17: Training and capacity building activities to enhance the implementation of the BRS at the regional and national levels. | 532,000 | |
| 18: Partnerships for Technical Assistance | 150,000 | 7,500 |
| 19: Regional Centers: Support, Cooperation and Coordination | 311,500 | - |
| 20: Scientific Support to Parties | 285,000 | 44,025 |
| 24: National Reporting | 10,000 | |
| 25: Clearing House Mechanism | 42,400 | |
| 26: Publications | | |
| 27: Joint Communication, Outreach and Public Awareness | | |
| 28: Executive Direction and Management | | |
| 30: Resource Mobilization | | |
| 31: Support for the review of the synergies decisions | | |
| 32: Legal and policy activities specific to the Basel Convention | 190,000 | 28,800 |
| 33: Legal and policy activities under the BRS Conventions. | 20,000 | |
| 34: Coordinate and provide support to Parties in follow up to the CLI and EMS and further legal clarity | 217,000 | 16,407 |
| 35: Office Maintenance and Services | | |
| 36: Joint Information Technology Services | | |
| UMOJA related technical reconciliation items | | (56,383) |
| Sub-total | 4,176,292 | 258,174 |
| Programme Support Cost | 542,918 | 25,826 |
| Total | 4,719,210 | 284,000 |

Annex VII

Status of contributions as at 30 April 2016 (BD Trust Fund)

| COUNTRY / ORGANISATION | Unpaid pledges for 2015 prior yrs | 2016-2017 POW Activity No. | Pledges for 2016 | NOTES | Collections in 2016 for 2015 & prior yrs | Collections in 2016 for 2016 | Unpaid pledges for 2016 & prior yrs |
|------------------------|-----------------------------------|----------------------------|------------------|-------|--|------------------------------|-------------------------------------|
| Denmark | 34 513 | 1 | | 1/ | | | 34 513 |
| Denmark | 34 513 | 1 | | 2/ | | | 34 513 |
| Denmark | 32 760 | 1 | | 15/ | | | 32 760 |
| Denmark | | | 29 692 | 16/ | | 29 692 | 0 |
| Japan | | | 137 325 | 19/ | | 137 325 | 0 |
| Germany | 53 022 | 14 | | 13/ | | | 53 022 |
| Germany | | 4 | 43 716 | 17/ | | 43 716 | 0 |
| Moldova | | 4 | 1 000 | 20/ | | | 1 000 |
| Sweden | | 4 | 46 904 | 18/ | | | 46 904 |
| Switzerland | 73 840 | 28 | | 14/ | | | 73 840 |
| | | | | | | | |
| BAN | 3 000 | 18 | | 4/ | | | 3 000 |
| BIR | 20 000 | 18 | | 3/ | | 10 000 | 10 000 |
| KCDI | 600 | 18 | | 7/ | | | 600 |
| PCRR | 2 000 | 18 | | 5/ | | | 2 000 |
| SIMS | 6 600 | 18 | | 6/ | | 3 300 | 3 300 |
| Spearink | 2 000 | 18 | | 8/ | | | 2 000 |
| ITIC | 10 000 | 18 | | 9/ | 10 000 | | 0 |
| Boliden | 1 000 | 18 | | 10/ | | | 1 000 |
| TES-AMM | 3 300 | 18 | | 11/ | | | 3 300 |
| Close-the-Gap | 200 | 18 | | 12/ | | | 200 |
| Total | 277 348 | | 258 637 | | 10 000 | 224 033 | 301 952 |

Notes:

- 1/ DKK 200,000 to support the travel of participants from the region in the planned workshop on Ban amendment in El Salvador and developing countries and countries in transition to attend COP11, in Geneva
- 2/ DKK 200,000 contribution towards participation travel from developing countries and countries with economies in transition to attend COPS in April/May 2013
- 3/ USD 20,000 as support for the Partnership for Action on Computing Equipment (PACE) for 2014 & 2015 by **Bureau of International Recycling**
- 4/ USD 3,000 as support for the Partnership for Action on Computing Equipment (PACE) for 2014 & 2015 by **BAN**
- 5/ USD 2,000 as support for the Partnership for Action on Computing Equipment (PACE) for 2014 & 2015 by **PC Rebuilders & Recyclers**
- 6/ USD 6,600 as support for the Partnership for Action on Computing Equipment (PACE) for 2014 & 2015 by **SIMS Recycling Solutions**
- 7/ USD 400 as support for the Partnership for Action on Computing Equipment (PACE) for 2014 & 2015 by **KCDI**
- 8/ USD 2,000 as support for the Partnership for Action on Computing Equipment (PACE) for 2014 & 2015 by **SPEARINK**
- 9/ USD 1000 as support for the Partnership for Action on Computing Equipment (PACE) for 2015 by **ITIC**
- 10/ USD 1,000 as support for the Partnership for Action on Computing Equipment (PACE) for 2015 by **Boliden**
- 11/ USD 3,300 as support for the Partnership for Action on Computing Equipment (PACE) for 2015 by **TES-AMM**
- 12/ USD 200 as support for the Partnership for Action on Computing Equipment (PACE) for 2015 by **Close-the-Gap**
- 13/ EUR 50,000 for enhancing developing countries understanding and promoting informed decision making on specific exemptions and acceptable purposes for POPs
- 14/ CHF 70,000 to support the post of Special Assistant to the Executive Secretary of the BRS convention (2nd installment out of CHF 135,000 pledged)
- 15/ DKK 200,000 contribution towards participation travel from developing countries and countries with economies in transition to attend COPS in May 2015
- 16/ DKK 200,000 contribution towards participation travel from developing countries and countries with economies in transition to attend OEWG-10
- 17/ EUR 40,000 for OEWG-10 meeting participant travel
- 18/ SEK 400,000 for OEWG-10 meeting participant travel
- 19/ USD 137,325 contribution for projects approved by Japan for the Basel Convention Technical cooperation trust fund
- 20/ USD 1,000 voluntary contribution